

ACCOUNT	DESCRIPTION	Prop Budget
GENERAL FUND		
100-320000-000-000-0	BUDGET BALANCE CARRY FWD	649,767.00CR
100-411100-000-000-0	GENERAL M O LEVY	0.00
100-411186-000-000-0	PRIOR YEAR LEVY REVENUE	0.00
100-411200-000-000-0	SUPPLEMENTAL LEVY REVENUE	75,000.00CR
100-411400-000-000-0	TORT LEVY	9,962.00CR
100-411900-000-000-0	TAXES-OTHER-REA	6,500.00CR
100-411900-100-000-0	TAXES-SALE TAX DEED PROPERTY	0.00
100-413000-000-000-0	PENALTY INTEREST ON TAXES	0.00
100-415000-000-000-0	EARNINGS ON INVESTMENT	2,000.00CR
100-419100-000-000-0	RENTALS	0.00
100-419200-000-000-0	CONTRIBUTIONS AND DONATIONS	0.00
100-419300-000-000-0	PRESCHOOL BUS FEES	0.00
100-419900-000-000-0	HIGH DESERT CONSORT GRANT REVENUE	0.00
100-419910-000-000-0	OTHER LOCAL REVENUE	3,500.00CR
100-419911-000-000-0	OTHER LOCAL-SURPLUS	18,000.00CR
100-419920-000-000-0	ESL/MIGRANT REVENUE	0.00
100-419925-000-000-0	ID SCH DIST COUNCIL REBATE-ISDC	0.00
100-419930-000-000-0	ERATE	0.00
100-419932-000-000-0	USDE GRANT-SM RURAL SCHOOL-PRIOR	0.00
100-419933-000-000-0	USDE GRANT-SM RURAL SCHOOL-CURRENT	0.00
100-419941-000-000-0	ID SCH BRD ASSOC DIVIDEND	0.00
100-419950-000-000-0	HEALTH/WELFARE GRANT-COUNSELOR	0.00
100-419980-000-000-0	LEP-STATE APPROPRIATION REVENUE	0.00
100-419990-000-000-0	STATE INSUR FUND DIVIDEND	0.00
100-431100-000-000-0	FOUNDATION PROGRAM - STATE	1,474,577.00CR
100-431101-000-000-0	STATE STABILIZATION - ARRA	0.00
100-431200-000-000-0	TRANSPORTATION SUPPORT	128,220.00CR
100-431800-000-000-0	BENEFIT APPORTIONMENT	177,133.00CR
100-431810-000-000-0	PAY FOR PERFORMANCE	0.00
100-431910-000-000-0	TECHNOLOGY-CLASSROOM	0.00
100-431920-000-000-0	TEAM NUTRITION/DAIRY GRANT-LUNCH R	0.00
100-431930-000-000-0	GIFTED/TALENTED GRANT REVENUE	0.00
100-431940-000-000-0	IRI REVENUE	0.00
100-431950-000-000-0	NATIONAL CERT TEACHER REVENUE	0.00
100-437000-000-000-0	LOTTERY/ADDNL STATE MAINT	0.00
100-438000-000-000-0	REVENUE IN LIEU OF TAXES	2,459.00CR
100-438000-100-000-0	REVENUE IN-LIEU OF TAXES-AG/EQUIP	2,793.00CR
100-439000-000-000-0	OTHER STATE REVENUE	96,776.00CR
100-439000-100-000-0	SP ED MEDICAID REVENUE	0.00
100-442000-000-000-0	USDE GRANT- SM RURAL SCHOOL	18,893.00CR
100-445100-000-000-0	FEDERAL ASSISTANCE	0.00
100-448200-000-000-0	PUBLIC LAW 874	4,500.00CR
100-453000-000-000-0	LOSS OF FIXED ASSETS	0.00
100-460000-000-000-0	TRANSFER IN	0.00
	**TOTAL REVENUE	2,670,080.00CR

ACCOUNT	DESCRIPTION	Prop Budget
100-512110-000-000-0	SALARIES-TEACHERS ELEM	351,910.00
100-512111-000-000-0	STATE LEADERSHIP - SALARY	6,000.00
100-512113-000-000-0	SALARIES- LITERACY	17,521.00
100-512115-000-000-0	SALARIES- PE PARA	5,562.00
100-512115-100-000-0	SALARIES - MEDICAID AIDE	0.00
100-512116-000-000-0	SALARIES-TECHNOLOGY COORDINATOR	10,635.00
100-512160-000-000-0	SALARIES-SUBSTITUTE-ELEM	11,000.00
100-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	51,304.00
100-512210-100-000-0	EMPLOYER PD RETMTN-MEDICAID	0.00
100-512220-000-000-0	ELEM PROGRAM FICA	29,960.00
100-512220-100-000-0	FICA - MEDICAID	0.00
100-512240-000-000-0	HEALTH INS. - ELEM	21,000.00
100-512240-100-000-0	HEALTH INS - MEDICAID	0.00
100-512270-000-000-0	WORKMANS COMP. - ELEM	2,400.00
100-512280-000-000-0	ELEM RETMT SICK LEAVE	4,253.00
100-512280-100-000-0	RETMT SICK LEAVE - MEDICAID	0.00
100-512310-000-000-0	PURCHASED SERVICE/COPY MACHINE	2,350.00
100-512311-000-000-0	PURCHASED SERVICE/TESTING	0.00
100-512312-000-000-0	PURCHASED SVCS/MEDICAID BILLING	0.00
100-512313-000-000-0	STATE 2021 - PROF DEVELOP	7,643.00
100-512314-000-000-0	STATE 2020 - PROF DEVELOP	11,327.00
100-512315-000-000-0	STATE 2019 - PROF DEVELOP	14,652.00
100-512380-000-000-0	INSERVICE/TRAVEL - DIST EMT	550.00
100-512410-000-000-0	ELEM CENTRAL SUPPLIES	4,400.00
100-512411-000-000-0	TEA SUPPLY - KINDER	400.00
100-512412-000-000-0	TEA SUPPLY - 1ST	400.00
100-512413-000-000-0	TEA SUPPLY - 2ND	400.00
100-512414-000-000-0	TEA SUPPLY - 3RD	400.00
100-512415-000-000-0	TEA SUPPLY - 4TH	400.00
100-512416-000-000-0	TEA SUPPLY - 5TH	400.00
100-512417-000-000-0	TEA SUPPLY - 6TH	400.00
100-512418-000-000-0	TEA SUPPLY -	0.00
100-512419-000-000-0	ELEM SICK ROOM SUPPLIES	400.00
100-512420-000-000-0	PRESCHOOL SNACK EXPENSE	0.00
100-512421-000-000-0	TEA SUPPLY - ELEM MUSIC	400.00
100-512422-000-000-0	TEA SUPPLIES - ELEM PE	400.00
100-512423-000-000-0	SPECIAL EVENTS EXPENDITURES	400.00
100-512424-000-000-0	TEA SUPPLY - READING RHODS	400.00
100-512425-000-000-0	TEA SUPPLY - WORKBOOKS	1,350.00
100-512426-000-000-0	LEP-LIMITED ENG PROF EXPENDITURES	0.00
100-512427-000-000-0	SP ED MEDICAID EXPENDITURES	0.00
100-512427-100-000-0	MEDICAID DIST MATCH EXP	0.00
100-512428-000-000-0	SM RURAL SCHOOL GRANT EXP-PRIOR	18,893.00
100-512429-000-000-0	SM RURAL SCHOOL GRANT EXP-CURRENT	0.00
100-512430-000-000-0	TITLE III B - EMERGENCY GRNY EXPEN	0.00
100-512431-000-000-0	LITERACY	8,609.00
100-512432-000-000-0	TEAM NUTRITION GRANT EXP	0.00
100-512433-000-000-0	HEALTH & WELFARE GRANT EXPENDITURE	0.00
100-512434-000-000-0	REMEDICATION EXPENSE	0.00
100-512440-000-000-0	TEXTBOOKS - ELEM K-6	8,000.00
100-512490-000-000-0	OTHER INSTR EXPENSE - ELEM	850.00
100-512500-000-000-0	CAPITAL OUTLAY	0.00
100-512550-000-000-0	EQUIPMENT-COPY MACHINE	8,765.00
100-512555-000-000-0	TECHNOLOGY GRANT	0.00
	*TOTAL ELEMENTARY PROGRAM	603,734.00
100-515110-000-000-0	SALARIES - TEACHERS - SECOND	329,252.00
100-515111-000-000-0	STATE LEADERSHIP SALARY	6,000.00
100-515112-000-000-0	STATE SCIENCE/MATH - SALARY	45,900.00
100-515113-000-000-0	SALARIES-ST 3YR PROF DEVELOP	0.00
100-515115-000-000-0	SALARIES-TEACHER INCENTIVE	0.00
100-515116-000-000-0	SALARIES-TECHNOLOGY COORDINATOR	10,635.00
100-515160-000-000-0	SALARIES-SUBSTITUTE SECOND	11,000.00
100-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	46,780.00
100-515220-000-000-0	SECONDARY PROGRAM FICA	30,815.00
100-515240-000-000-0	HEALTH INSURANCE - SECOND	25,200.00
100-515270-000-000-0	WORKMANS COMP. - SECOND	3,350.00
100-515280-000-000-0	SEC RETMT SICK LEAVE	4,544.00
100-515310-000-000-0	PURCHASED SERVICE/ST SCI & MATH	2,500.00
100-515311-000-000-0	PURCH SERVICE/IDLA FEES	0.00
100-515313-000-000-0	STATE 2021 - PROF DEVELOP	7,643.00
100-515314-000-000-0	PUR SERV-PROF DEVEL 2020	11,327.00
100-515315-000-000-0	STATE 2019 - PROF DEVELOP	14,653.00
100-515370-000-000-0	ONLINE COURSES	3,408.00
100-515380-000-000-0	INSERVICE/TRAVEL - COACH TRNG	2,000.00
100-515381-000-000-0	TEA TRNG/LST RSTR ENV EXPENSE	0.00
100-515410-000-000-0	SEC CENTRAL SUPPLY	4,400.00

ACCOUNT	DESCRIPTION	Prop Budget
100-515411-000-000-0	TEA SUPPLY - SCIENCE	400.00
100-515412-000-000-0	TEA SUPPLY - VOAG	400.00
100-515413-000-000-0	TEA SUPPLY - MATH	400.00
100-515414-000-000-0	TEA SUPPLY - PE/HEALTH	400.00
100-515415-000-000-0	TEA SUPPLY - AG PROGRAM	1,500.00
100-515416-000-000-0	TEA SUPPLY - RHOADS	400.00
100-515417-000-000-0	SUPPLY-ST SCIENCE/MATH	2,000.00
100-515418-000-000-0	TEA SUPPLY - SIMMONS	400.00
100-515419-000-000-0	TEA SUPPLY - ART	400.00
100-515420-000-000-0	TEA SUPPLY - ENGLISH	400.00
100-515421-000-000-0	TEA SUPPLY - SOCIAL SCIENCE	400.00
100-515422-000-000-0	TEA SUPPLY - SPANISH	400.00
100-515423-000-000-0	CATTLE FOUNDATION LIVESTOCK FUNDS	0.00
100-515424-000-000-0	HIGH DESERT CONSORT EXPEND	0.00
100-515425-000-000-0	TEA SUPPLY - WORKBOOKS	750.00
100-515426-000-000-0	PURCHASED SERVICES/COPY MACHINE	2,100.00
100-515427-000-000-0	TEA SUPPLY - 1ST AIDE	400.00
100-515428-000-000-0	IDLA FEES	800.00
100-515429-000-000-0	HEALTH&WELFARE COUNSELOR EXPENSE	0.00
100-515430-000-000-0	ESL/MIGRANT EXPENDITURES	0.00
100-515431-000-000-0	STATE SURPLUS ELIM-MERIT MONEY-SEC	0.00
100-515433-000-000-0	GIFTED/TALENTED GRANT EXPENDITURES	0.00
100-515434-000-000-0	REMIEDIATION EXPENSE	0.00
100-515440-000-000-0	TEXTBOOKS - SECONDARY	24,000.00
100-515490-000-000-0	OTHER INSTR EXPENSE - SECONDARY	850.00
100-515500-000-000-0	EQUIPMENT-COPY MACHINE	0.00
100-515501-000-000-0	EQUIP-TECHNOLOGY	0.00
	*TOTAL SECONDARY PROGRAM	595,807.00
100-521110-000-000-0	SALARIES-SPC ED ELEM TEACHER	22,632.00
100-521111-000-000-0	SALARIES-SPC ED SEC TEACHER	22,632.00
100-521112-000-000-0	SALARY - SP ED DIRECTOR	4,412.00
100-521113-000-000-0	SALARY - SPEECH PATHOLOGIST	0.00
100-521115-000-000-0	SPEC ED AIDE SALARY	5,675.00
100-521116-000-000-0	SPEC ED SALARY	0.00
100-521210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	6,610.00
100-521220-000-000-0	SPECIAL ED FICA	4,235.00
100-521240-000-000-0	SPC ED HEALTH INSURANCE	4,200.00
100-521280-000-000-0	RETIREMENT SICK LEAVE	645.00
100-521310-000-000-0	PURCHASED SERV - SPEECH	9,000.00
100-521312-000-000-0	PURCHASED SERV - MEDICAID MATCH	5,000.00
100-521410-000-000-0	SUPPLIES - SPEC ED	1,500.00
	*TOTAL IDEA PART B SPECIAL ED	86,541.00
100-522110-000-000-0	SALARIES-PRESCHOOL TEACHERS	25,373.00
100-522210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	3,030.00
100-522220-000-000-0	FICA-PRESCHOOL	1,942.00
100-522240-000-000-0	HEALTH INSUR-PRESCHOOL	0.00
100-522280-000-000-0	RETIREMENT SICK LEAVE	295.00
	*TOTAL IDEAL PART B PRESCHOOL	30,640.00
100-531110-000-000-0	SALARIES-EXTRA CURRICULAR	30,435.00
100-531210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	3,633.00
100-531220-000-000-0	FICA - EX CURR	2,329.00
100-531240-000-000-0	HEALTH INSUR - EX CURR	0.00
100-531280-000-000-0	RETIREMENT SICK LEAVE	354.00
100-531380-000-000-0	TRAVEL/TRAINING	1,000.00
100-531381-000-000-0	TRAVEL-STATE TOURNAMENTS	5,000.00
100-531410-000-000-0	SUPPLIES-EXTRA CURRICULAR	3,000.00
	*TOTAL EXTRACURRICULAR PROGRAM	45,751.00
100-611110-000-000-0	SALARIES-COUNSELOR	13,643.00
100-611111-000-000-0	SALARIES - COLLEGE & CAREER ADVISOR	9,435.00
100-611210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	1,130.00
100-611220-000-000-0	COUNSELOR FICA	1,765.00
100-611240-000-000-0	COUNSELOR HEALTH INSURANCE	0.00
100-611260-000-000-0	CONTRACTED HEALTH SERVICES	0.00
100-611280-000-000-0	RETIREMENT SICK LEAVE	109.00
100-611310-000-000-0	PURCHASED SERVICE-	500.00
100-611380-000-000-0	CAREER ADVISOR TRAVEL	750.00
100-611381-000-000-0	COUNSELOR TRAVEL	4,000.00
100-611410-000-000-0	COUNSELOR SUPPLIES	300.00
	*TOTAL GUIDANCE	31,632.00

ACCOUNT	DESCRIPTION	Prop Budget
100-622110-000-000-0	SALARIES-MEDIA	15,912.00
100-622112-000-000-0	EARLY RETIREMENT-MEDIA	0.00
100-622115-000-000-0	SALARY - MEDIA AIDES	0.00
100-622210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	1,900.00
100-622220-000-000-0	MEDIA FICA	1,217.00
100-622240-000-000-0	HEALTH INSURANCE-MEDIA	0.00
100-622280-000-000-0	RETIREMENT SICK LEAVE	185.00
100-622380-000-000-0	TRAVEL - MEDIA	0.00
100-622430-000-000-0	SUPPLIES-ELEM MEDIA	400.00
100-622431-000-000-0	SUPPLIES-SECONDARY MEDIA	400.00
100-622432-000-000-0	BOOKS/SOFTWARE ELEM MEDIA	1,000.00
100-622433-000-000-0	BOOKS/SOFTWARE SEC MEDIA	1,000.00
	*TOTAL MEDIA PROGRAM	22,014.00
100-631270-000-000-0	WORKMANS COMP - BOARD	100.00
100-631310-000-000-0	CONTRACTED SERVICE	6,000.00
100-631300-000-000-0	LEGAL FEES	15,000.00
100-631380-000-000-0	BOARD/BUSINESS OFFICE TRAVEL	7,000.00
	*TOTAL BOARD OF EDUCATION PROGRAM	28,100.00
100-632110-000-000-0	SALARIES-SUPERINTENDENT	36,050.00
100-632115-000-000-0	SALARIES-BUSINESS MNGER/BOARD CLERK	33,680.00
100-632117-000-000-0	SALARIES-TREASURER/PAYROLL MANAGER	13,197.00
100-632210-000-000-0	STATE/EMPLOYER PD RETIREMENT	4,025.00
100-632220-000-000-0	GENERAL ADMIN FICA	6,345.00
100-632240-000-000-0	GENERAL ADMIN HEALTH INS	4,200.00
100-632270-000-000-0	GENERAL ADMIN WORKMANS COMP	450.00
100-632280-000-000-0	ADMIN RETMT SICK LEAVE	419.00
100-632310-000-000-0	CONTRACTED SERVICES	5,250.00
100-632311-000-000-0	PURCHASED SERVICE-ISEE TRAINING	0.00
100-632312-000-000-0	SUPERINTENDENT - TRAVEL/LODGING	7,500.00
100-632380-000-000-0	BUSINESS OFFICE TRAVEL	5,500.00
100-632410-000-000-0	ADMIN OPERATIONAL SUPPLIES	13,000.00
100-632411-000-000-0	ADMIN/STRATEGIC PLAN	6,600.00
100-632412-000-000-0	ERATE	0.00
100-632700-000-000-0	LEGAL JUDGEMENTS/COSTS	0.00
	*TOTAL DISTRICT ADMINISTRATION	136,216.00
100-641110-000-000-0	SALARY - K-12 PRINCIPAL	63,500.00
100-641111-000-000-0	SALARY-SURPLUS	18,000.00
100-641112-000-000-0	SALARY - SPEECH PATHOLOGIST	0.00
100-641113-000-000-0	SALARY - ATHLETIC DIRECTOR	3,000.00
100-641115-000-000-0	SALARIES - SECRETARIES	27,895.00
100-641210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	11,215.00
100-641220-000-000-0	SCHOOL ADMIN FICA	8,560.00
100-641240-000-000-0	SCHOOL ADMIN HEALTH INS	10,500.00
100-641270-000-000-0	SCHOOL ADMIN WORKMANS COMP	1,050.00
100-641280-000-000-0	RETIREMENT SICK LEAVE	1,090.00
100-641310-000-000-0	CONTRACTED SERVICE - SCH ADMIN	4,500.00
100-641380-000-000-0	TRAVEL-ELEM PRINCIPAL	1,000.00
100-641381-000-000-0	TRAVEL-SECOND PRINCIPAL	1,000.00
100-641382-000-000-0	TRAVEL-ATHLETIC DIRECTOR	1,250.00
100-641410-000-000-0	SUPPLIES-CONTENT/CURRICULUM	0.00
100-641411-000-000-0	SUPPLY - ELEM PRINCIPAL	300.00
100-641412-000-000-0	SUPPLY - SECOND PRINCIPAL	300.00
	*TOTAL SCHOOL ADMINISTRATION	153,160.00
100-651311-000-000-0	AUDITING FEES	14,000.00
	*TOTAL BUSINESS OPERATION PROGRAM	14,000.00
100-661110-000-000-0	SALARIES-CUSTODIANS	34,500.00
100-661210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,120.00
100-661220-000-000-0	CUSTODIANS FICA	2,640.00
100-661240-000-000-0	HEALTH INS.-CUSTODIANS	4,200.00
100-661270-000-000-0	WORKMANS COMP.-CUSTODIANS	3,000.00
100-661280-000-000-0	RETIREMENT SICK LEAVE	400.00
100-661310-000-000-0	CONTRACTED SERVICES-MAINT	29,500.00
100-661311-000-000-0	RENTAL-WATER DISP	0.00
100-661327-000-000-0	ELEC/PROPANE	59,000.00
100-661328-000-000-0	ELEC-CROW'S NEST/SPORTS COMPLEX	1,400.00
100-661329-000-000-0	ELEC-ADMIN BUILDING	1,870.00
100-661330-000-000-0	ELECTRICITY - ELEM	30,000.00
100-661331-000-000-0	ELECTRICITY HIGH SCHOOL	21,000.00

ACCOUNT	DESCRIPTION	Prop Budget
100-661332-000-000-0	ELECTRICITY SHOP	5,000.00
100-661333-000-000-0	ELECTRICITY IRRIGATION	2,525.00
100-661334-000-000-0	ELECTRICITY OTHER	680.00
100-661335-000-000-0	HEAT ELEMENTARY	0.00
100-661336-000-000-0	HEAT HIGH SCHOOL	0.00
100-661337-000-000-0	HEAT SHOP	0.00
100-661338-000-000-0	TELEPHONES	11,500.00
100-661339-000-000-0	WATER/SEWER	3,800.00
100-661340-000-000-0	ELEC/PROP-GREENHOUSE/SCIENCE ROOM	300.00
100-661380-000-000-0	MAINTENANCE TRAVEL EXPENSE	700.00
100-661410-000-000-0	CUSTODIAL SUPPLIES	27,500.00
100-661711-000-000-0	PROPERTY INS.-EX. TRANSPORT	14,500.00
100-661712-000-000-0	LIBILITY INS.-EX. TRANSPORT	8,000.00
	*TOTAL BUILDINGS CARE PROGRAM	266,135.00
100-664110-000-000-0	SALARIES-MAINTENANCE	40,600.00
100-664210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,850.00
100-664220-000-000-0	FICA-MAINTENANCE	3,110.00
100-664240-000-000-0	HEALTH INSUR-MAINTENANCE	4,200.00
100-664270-000-000-0	WORKMAN'S COMP-MAINTENANCE	4,500.00
100-664280-000-000-0	RETIREMENT SICK LEAVE-MAINT	475.00
100-664500-000-000-0	EQUIPMENT-BOILER CONVERSION & TUBING	91,960.00
	*TOTAL MAINT-BLDG & EQUIP/STU OCC	149,695.00
100-667310-000-000-0	SAFE SCHOOLS ENVIRONMENT	76,050.00
	TOTAL SAFE SCHOOL ENVIRONMENT	76,050.00
100-681110-000-000-0	SALARIES-DISPATCHER/SECRETARY	8,131.00
100-681111-000-000-0	BUS SUPERVISOR SALARY	12,000.00
100-681112-000-000-0	SALARY - BUS MECHANIC	34,000.00
100-681115-000-000-0	SALARIES-DRIVERS TO SCHOOL	52,225.00
100-681116-000-000-0	SALARIES-REIMB FIELD TRIPS	3,500.00
100-681210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	13,120.00
100-681220-000-000-0	DRVRS TO SCHOOL FICA	8,403.00
100-681240-000-000-0	HEA INS - DRIVERS	6,300.00
100-681260-000-000-0	DRIVER TRN & TRVL-SDE MEETINGS	2,500.00
100-681270-000-000-0	WORKMANS COMP-DRIVER TO SCH	3,850.00
100-681280-000-000-0	RETIREMENT SICK LEAVE - TRANS.	1,170.00
100-681281-000-000-0	DRIVER PHYSICALS/DRUG TESTS	3,000.00
100-681310-000-000-0	STATE ASSESS FEE EXPENSE	1,300.00
100-681311-000-000-0	CONTRACT SERVICE-RADIO SERVICE	1,200.00
100-681380-000-000-0	TRANSP TRN & TRVL-NON SDE	3,500.00
100-681390-000-000-0	PAYMNT.IN LEIU OF TRANSPORT	0.00
100-681410-000-000-0	TRANS SUPPLIES-NOT DIRECTLY BUS	6,300.00
100-681420-000-000-0	FUEL - PUPIL TO SCHOOL	34,000.00
100-681421-000-000-0	LUBE - PUPIL TO SCHOOL	5,500.00
100-681422-000-000-0	BUS LOT EXPENSE-RENT	0.00
100-681423-000-000-0	BUS UTIL/ELECTRICAL EXPENSE	1,600.00
100-681425-000-000-0	REPAIR PARTS-PUPIL TO SCHOOL	14,000.00
100-681426-000-000-0	REPAIR LABOR-PUPIL TO SCHOOL	9,000.00
100-681427-000-000-0	REPAIR - BUS ACCIDENT	0.00
100-681500-000-000-0	EQUIP-RADIO	10,000.00
100-681590-000-000-0	BUS LOT - ELECTRIC RELOCATION	0.00
100-681710-000-000-0	TRANSPORTATION INS COSTS	8,000.00
	*TOTAL PUPIL TO SCHOOL TRANSPORT	242,599.00
100-682111-000-000-0	BUS SUPRV SAL	0.00
100-682110-000-000-0	BUS DISP SAL	0.00
100-682115-000-000-0	SALARIES-DRVRS-YELLOW-NON REIMB	4,500.00
100-682210-000-000-0	ST/EMPL PD RET-YELLOW-NON REIMB	538.00
100-682220-000-000-0	FICA-YELLOW-NON REIMB	344.00
100-682240-000-000-0	HLTH INSUR-YELLOW-NON REIMB	0.00
100-682280-000-000-0	RET SICK LV-YELLOW-NON REIMB	53.00
100-682420-000-000-0	FUEL - ACTIVITY; NON REIMB	0.00
100-682421-000-000-0	LUBE - ACTIVITY; NON REIMB	0.00
100-682422-000-000-0	BUS LOT EXP RENT	0.00
100-682423-000-000-0	BUS UTIL ELEC EXP	0.00
100-682425-000-000-0	REPAIR PARTS-ACTIVITY	0.00
100-682426-000-000-0	REPAIR LABOR-ACTIVITY	0.00
100-682710-000-000-0	NON-REIMBURSABLE BUS INS	0.00
100-682720-000-000-0	TRAVEL BUS IMPROVEMENT	0.00
	*TOTAL YELLOW NON-REIMB TRANSPORT	5,435.00

ACCOUNT	DESCRIPTION	Prop Budget
100-683110-000-000-0	BUS DISP SAL-NON CONF VEH	0.00
100-683111-000-000-0	BUS SUPRV SAL-NON CONF VEH	5,000.00
100-683112-000-000-0	SALARY - NON CONF MECHANIC	5,000.00
100-683115-000-000-0	SALARIES-DRIVERS-NON CONF VEH	12,000.00
100-683210-000-000-0	ST/EMPL PD RTRMT-NON CONFORM VEH	1,435.00
100-683220-000-000-0	DRVRS-NON CONF VEH FICA	1,683.00
100-683240-000-000-0	HEALTH INSUR-NON CONF VEH	0.00
100-683270-000-000-0	WORKMANS COMP - NON CONF	0.00
100-683280-000-000-0	RET SICK LV-NON CONF VEH	140.00
100-683380-000-000-0	TRANSP TRN & TRVL - NON SDE	2,500.00
100-683410-000-000-0	SUPPLIES-NON CONF VEH	5,000.00
100-683420-000-000-0	FUEL-NON CONF VEH	6,658.00
100-683421-000-000-0	LUBE-NON CONF VEH	600.00
100-683423-000-000-0	BUS LOT ELEC-NON CONF VEH	0.00
100-683425-000-000-0	REPAIR PARTS-NON CONF VEH	14,500.00
100-683426-000-000-0	REPAIR LABOR-NON CONF VEH	14,500.00
100-683710-000-000-0	INSUR-NON CONF VEH-NON REIMB	1,400.00
	*TOTAL NON-CONF VEHICLE	70,416.00
100-691310-000-000-0	PURCHASED SERVICES - SPED	0.00
100-710210-000-000-0	EMPLOYER PD RETIRE-SCH LUNCH	3,557.00
100-710220-000-000-0	FICA-SCHOOL LUNCH	2,340.00
100-710240-000-000-0	EMP HEALTH INSUR-SCH LUNCH	3,600.00
100-710280-000-000-0	RETIREMENT SICK LEAVE - LUNCH	45.00
100-710310-000-000-0	PURCHASED SERVICE - SCH LUNCH	1,500.00
100-920810-000-000-0	TRANSFERS OUT	68,960.00
100-950850-000-000-0	CONTINGENCY RESERVE	32,153.00
	*TOTAL OTHER PROGRAM	112,155.00
	**TOTAL EXPENDITURES	2,670,080.00

ACCOUNT	DESCRIPTION	Prop Budget
FOREST FUND		
220-320000-000-000-0	BUDGET BALANCE CARRY FWD	1,449,977.00CR
220-415000-000-000-0	EARNINGS ON INVESTMENTS	4,500.00CR
220-442000-000-000-0	FEDERAL FOREST FUND RECEIPTS	0.00
220-460000-000-000-0	TRANSFER IN	0.00
	**TOTAL REVENUE	1,454,477.00CR
=====		
220-512410-000-000-0	ELEM SUPPLIES-COMPUTER/ACCEL RDR	0.00
220-512411-000-000-0	ELEM SUPPLIES-COPY MACHINE	0.00
220-512500-000-000-0	CAPITAL OUTLAY	0.00
220-512550-000-000-0	EQUIPMENT-ELEMENTARY	0.00
220-515410-000-000-0	SECONDARY SUPPLIES-COMPUTER	0.00
220-515411-000-000-0	SECONDARY SUPPLIES-COPY MACHINE	0.00
220-515550-000-000-0	EQUIP-BOILER/HIGH SCHOOL	0.00
220-515551-000-000-0	BOILER OVERHEAD LINE	0.00
220-641410-000-000-0	SUPPLIES-SOFTWARE-HOT LUNCH	0.00
220-641411-000-000-0	ANTI-VIRUS PROTECTION EXP	0.00
220-641412-000-000-0	POWER SCH HOSTING/SUPPORT	0.00
220-641550-000-000-0	FIREWALL SOFTWARE	0.00
220-920810-000-000-0	TRANSFERS OUT	0.00
	**TOTAL EXPENDITURES	0.00
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ACCOUNT	DESCRIPTION	Prop Budget
GRANT FUNDS		
230-320000-000-000-0	BUDGET BALANCE CARRY FWD	155,442.00CR
230-419200-000-000-0	GRANT RECEIPTS	0.00
230-419900-000-000-0	OTHER GRANT INCOME	0.00
230-460000-000-000-0	TRANSFER IN	4,500.00CR

	**TOTAL REVENUE	159,942.00CR
		=====
230-512110-000-000-0	ELEM SAL GRANT WRITER %	9,833.00
230-512210-000-000-0	EMPLOYER PD RETMTN	1,174.00
230-512220-000-000-0	FICA	752.00
230-512240-000-000-0	HEALTH INSURANCE	0.00
230-512280-000-000-0	RETM T SICK LEAVE	114.00
230-512500-000-000-0	CAPITAL OUTLAY	0.00
230-515110-000-000-0	SEC SAL GRANT WRITER %	16,392.00
230-515210-000-000-0	EMPLOYER PD RETMTN	1,957.00
230-515220-000-000-0	FICA	1,254.00
230-515240-000-000-0	HEALTH INSURANCE	0.00
230-515280-000-000-0	RETM T SICK LEAVE	190.00
230-512421-000-000-0	BLUE CROSS ID FND - PE/RECESS EQUI	0.00
230-512422-000-000-0	MHS - RODEO	0.00
230-512423-000-000-0	JOHN WILLIAM JACKSON - MUSIC	0.00
230-512424-000-000-0	GOOD WORKS INST GRANT	0.00
230-512425-000-000-0	CHC-ELEM SECURITY	0.00
230-512426-000-000-0	FLORENCE S. MAHONEY - TECH	0.00
230-512427-000-000-0	CIMINO FOUNDATION - LIBRARY BOOKS	0.00
230-512428-000-000-0	MACKAY EDUCATION FOUNDATION - REFLEX & GIZMO	0.00
230-512490-000-000-0	DREYFUS FOUNDATION - ART	1,658.00
230-512491-000-000-0	DECAGON DEVICES	502.00
230-512492-000-000-0	MARY BRADOF GRANT - ART	0.00
230-512493-000-000-0	CIMINO - ART MATCH FUNDS HARVEST	0.00
230-512494-000-000-0	ICF - ART SUPPLIES	0.00
230-512495-000-000-0	GRUBB FAMILY - ART	2,000.00
230-515410-000-000-0	LIGHTFOOT FOUNDATION GRANT-SCIENCE	0.00
230-515411-000-000-0	MARY BRADOF GRANT- MUSIC	708.00
230-515412-000-000-0	ICF GRANT - GRN HOUSE COOLING PADS	0.00
230-515413-000-000-0	LIGHTFOOT-AUDITOR HEAT/WEATHER STA	0.00
230-515414-000-000-0	STEELE REESE-LIBRARY HEAT	0.00
230-515415-000-000-0	LAURA CUNNINGHAM-MOBILE TECH CARTS	0.00
230-515416-000-000-0	FFA LIVING TO SERVE - STRAWBERRIES	0.00
230-515417-000-000-0	FABSLAM - 3D PRINTER	0.00
230-515418-000-000-0	CHC-SPORTS EQUIPMENT	0.00
230-515419-000-000-0	CHC-JOURNALISM & YRBK EQUIP	0.00
230-515420-000-000-0	BAKE SALE \$ - LIBRARY	173.00
230-515421-000-000-0	ICF - FOREVER IDAHO EAST FUND - AG HEATERS	0.00
230-515422-000-000-0	IDAHO FFA FND - WORLD AG CONSERVATORY	0.00
230-515500-000-000-0	CAPITAL OUTLAY	0.00
230-531410-000-000-0	CHC - AUDIT HEAT & SOUND	0.00
230-622430-000-000-0	LIBRARY BOOKS	0.00
230-622431-000-000-0	LIBRARY-OLD GRANT CD	1,235.00
230-681340-000-000-0	FIELD TRIPS	0.00
230-691490-000-000-0	MARTHA LEE ORWIG ESTATE	120,000.00
230-810300-000-000-0	GRANT EXPENSE	0.00
230-810400-000-000-0	CAPITAL - MISC	0.00
230-810409-000-000-0	CHC- SECURITY VIDEO CAM	0.00
230-810410-000-000-0	GRUBB FAMILY FOUND - ELEM FLOORING	0.00
230-810411-000-000-0	NORTHWEST FARM CREDIT - BLEACHERS	0.00
230-810412-000-000-0	GRUBB FAMILY FDN - BLEACHERS	0.00
230-810413-000-000-0	ATC - BLEACHERS	0.00
230-810540-000-000-0	HARVEST FOUNDATION	0.00
230-810541-000-000-0	LIGHTFOOT & TLC FOUND - KITCHEN	0.00
230-810542-000-000-0	INL/BEA CLASSROOM MAKEOVER-VOAG	0.00
230-810543-000-000-0	WHITTENBERGER FOUND - STEM	0.00
230-810544-000-000-0	LIGHTFOOT - GLASS/ADJ HOOPS/HS OFF	0.00
230-810545-000-000-0	LAURA MOORE CUNNINGHAM-6TH GRD ROBOTICS	0.00
230-810546-000-000-0	LIGHTFOOT-HS COMMONS & LKR ROOM BATHROOMS	0.00
230-810547-000-000-0	ICF-FFA COLD WATER FISH LAB	0.00
230-810548-000-000-0	ICF SWEPG - FFA FISH LAB	0.00
230-810549-000-000-0	VOYA UNSUNG HERO-FISH LAB	0.00
230-810550-000-000-0	LOWE'S	0.00
230-810551-000-000-0	FFA FENCING	2,000.00
230-810552-000-000-0	ID AQUACULTURE ASSOC - FISH LAB	0.00
230-810553-000-000-0	ID F&W FDN - FISH LAB	0.00
230-810554-000-000-0	CHC - DRINKING FOUNTAINS HS	0.00
230-810555-000-000-0	FLORENCE S. MAHONEY - CEILING MNTS	0.00
230-810556-000-000-0	HIGH SCHOOL SOUND SYSTEM - GYM	0.00

ACCOUNT	DESCRIPTION	Prop Budget
230-810557-000-000-0	ID CHPTR AMER FISHERIES - FISH LAB	0.00
230-810558-000-000-0	COEUR D'ALENE TRIBE - FISH LAB	0.00
230-810559-000-000-0	WHITTENBERGER FND - FISH LAB	0.00
230-810561-000-000-0	NORTHWEST FARM CRDT SRVC GRANT- FISH LAB	0.00
230-810560-000-000-0	MACKAY ATHLETIC FOUNDATION - BLEACHERS	0.00
230-810562-000-000-0	ID FARM BUREAU FED - AERF GRANT	0.00
230-810563-000-000-0	IDFG CHALLENGE GRANT - FISH LAB	0.00
	**TOTAL EXPENDITURES	159,942.00

ACCOUNT	DESCRIPTION	Prop Budget
	SCHL BLDG MAINT-STUDENT OCCUPIED	
240-320000-000-000-0	BUDGET BALANCE CARRY FWD	376,448.00CR
240-460000-000-000-0	TRANSFER IN	10,000.00CR
240-432100-000-000-0	STATE ASSISTANCE/MATCH	0.00
	**TOTAL REVENUE	386,448.00CR
		=====
240-920810-000-000-0	TRANSFERS OUT	0.00
	**TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	DRIVER ED FUND	
241-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00
241-432100-000-000-0	STATE ASSISTANCE	2,500.00CR
241-419900-000-000-0	DRIVER ED FEES	2,500.00CR
	**TOTAL REVENUE	5,000.00CR
		=====
241-515110-000-000-0	SALARIES-SEC TEACHERS	3,725.00
241-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	445.00
241-515220-000-000-0	TEACHERS FICA	285.00
241-515240-000-000-0	HEALTH INSUR - DR ED	0.00
241-515280-000-000-0	RETM SICK LEAVE	205.00
241-515332-000-000-0	EQUIPMENT RENTAL	0.00
241-515410-000-000-0	SUPPLIES	340.00
241-515710-000-000-0	VEHICLE INSURANCE	0.00
	**TOTAL EXPENDITURES	5,000.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
VOCATIONAL ED FUND		
243-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00
243-432100-000-000-0	STATE ASSISTANCE	15,000.00CR

	**TOTAL REVENUE	15,000.00CR
		=====
243-515110-000-000-0	SALARIES - VOC EXTENDED CONTR	9,691.00
243-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	1,158.00
243-515220-000-000-0	FICA - VOC ED	742.00
243-515240-000-000-0	HEALTH INSURANCE - VOC ED	0.00
243-515280-000-000-0	RETIREMENT SICK LEAVE-VO ED	113.00
243-515381-000-000-0	TRAVEL - VOC AGRICULTURE	2,696.00
243-515382-000-000-0	TRAVEL - VOC HOME EC	0.00
243-515411-000-000-0	SUPPLIES - IQPS	0.00
243-515412-000-000-0	SUPPLIES - VOC AGRICULTURE	600.00
243-515510-000-000-0	EQUIP - VOC AGRICULTURE	0.00
243-515511-000-000-0	EQUIP - PROGRAM QUALITY INITIATIVE	0.00
243-515520-000-000-0	EQUIP - VOC HOME EC	0.00

	**TOTAL EXPENDITURES	15,000.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
TECHNOLOGY FUND		
245-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	29,488.00CR
245-419100-000-000-0	OTHER LOCAL REVENUE	0.00
245-431900-000-000-0	PUB SCH STATE ASSISTANCE	50,216.00CR
245-431910-000-000-0	PROFESSIONAL DEVELOPMENT GRANT	0.00
	**TOTAL REVENUE	79,704.00CR
=====		
245-512380-000-000-0	ELEM-TRAVEL/TRAINING	3,500.00
245-512411-000-000-0	ELEM-SUPPLIES	0.00
245-512412-000-000-0	ELEM-SUPPLIES/SOFTWARE CURRICULUM	19,883.00
245-515116-000-000-0	SALARY-TECH COORDINATOR	6,270.00
245-515210-000-000-0	EMPLYER PAID RETIREMENT	749.00
245-515220-000-000-0	FICA-TECH COORD	480.00
245-515240-000-000-0	HEALTH INS - TECH COORD	966.00
245-515280-000-000-0	RETIRMNT SL - TECH COORD	73.00
245-515310-000-000-0	PURCHASED SERVICE - TECH	3,500.00
245-515311-000-000-0	SCHOOL LUNCH SOFTWARE	0.00
245-515380-000-000-0	SEC-TRAVEL/TRAINING	3,500.00
245-515412-000-000-0	SEC-SUPPLIES/SOFTWARE	19,883.00
245-515550-000-000-0	SECONDARY HARDWARE	0.00
245-515551-000-000-0	STATE ISEE TRAINING	0.00
245-515552-000-000-0	INTERNET ACCESS	0.00
245-632411-000-000-0	DISTRICT-WIDE SOFTWARE	20,900.00
	**TOTAL EXPENDITURES	79,704.00
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ACCOUNT	DESCRIPTION	Prop Budget
STATE SUBSTANCE ABUSE FUND		
246-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	7,980.00CR
246-431910-000-000-0	SUBSTANCE ABUSE STATE ASSISTANCE	4,388.00CR
	**TOTAL REVENUE	----- 12,368.00CR =====
246-512410-000-000-0	ELEMENTARY SUPPLIES	6,184.00
246-515410-000-000-0	SECONDARY SUPPLIES	6,184.00
	**TOTAL EXPENDITURES	----- 12,368.00 =====

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE I FUND	
251-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	10,129.00CR
251-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
251-445100-000-000-0	FEDERAL ASSISTANCE-REGULAR PGM	25,206.00CR
251-445101-000-000-0	FEDERAL ASSISTANCE - ARRA	0.00
	**TOTAL REVENUE	35,335.00CR
		=====
251-512110-000-000-0	SALARIES-ELEMENTARY TEACHERS	20,655.00
251-512110-100-000-0	SALARIES-ELEM/ARRA	0.00
251-512115-000-000-0	SALARY-SUMMER SCH	3,000.00
251-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	3,582.00
251-512210-100-000-0	STATE/EMPLR PD RET-ARRA	0.00
251-512220-000-000-0	EMPLOYER'S FICA	1,810.00
251-512220-100-000-0	EMPLR'S FICA-ARRA	0.00
251-512240-000-000-0	BENEFITS-HEALTH INSURANCE	0.00
251-512280-000-000-0	RETIREMENT SICK LEAVE	275.00
251-512280-100-000-0	RETRMNT SL-ARRA	0.00
251-512310-000-000-0	PURCHASED SERVICES	0.00
251-512380-000-000-0	TRAVEL - ELEM	2,000.00
251-512380-100-000-0	TRAVEL-ARRA	0.00
251-512410-000-000-0	SUPPLIES - ELEM	1,401.00
251-512410-100-000-0	SUPPLIES-ARRA	0.00
251-515110-000-000-0	SALARIES-SECONDARY TEACHERS	0.00
251-515115-000-000-0	SALARY - TEACHER AIDE	0.00
251-515210-000-000-0	STATE/EMPLOYER PAID RETITRMENT	0.00
251-515220-000-000-0	FICA - SECONDARY	0.00
251-515240-000-000-0	HEALTH INSUR - SECONDARY	0.00
251-515280-000-000-0	RETIREMENT SICK LEAVE	0.00
251-515380-000-000-0	TRAVEL - SECONDARY	0.00
251-515410-000-000-0	SUPPLIES - SECONDARY	0.00
251-632110-000-000-0	SALARIES-ADMINISTRATIVE	2,400.00
251-632110-100-000-0	SAL-ADMIN/ARRA	0.00
251-632210-000-000-0	EMPLOYER PAID RETIREMENT-TITLE I	0.00
251-632210-100-000-0	EMPLR PD RET-ARRA	0.00
251-632220-000-000-0	EMPLOYER SHARE FICA - TITLE I	184.00
251-632220-100-000-0	EPMLR FICA-ARRA	0.00
251-632240-000-000-0	HEALTH INSURANCE - TITLE I	0.00
251-632280-000-000-0	RETIREMENT SICK LEAVE	28.00
251-632280-100-000-0	RETRMNT SL-ARRA	0.00
	**TOTAL EXPENDITURES	35,335.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	CARES ACT - ESSERF	
252-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
252-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
252-445100-000-000-0	FEDERAL ASSISTANCE	23,955.00CR
	**TOTAL REVENUE	23,955.00CR
		=====
252-512110-000-000-0	SALARIES - ELEMENTARY	5,000.00
252-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	597.00
252-512220-000-000-0	EMPLOYERS FICA	383.00
252-512240-000-000-0	BENEFITS - HEALTH INS	0.00
252-512280-000-000-0	RETIREMENT SICK LEAVE	58.00
252-512310-000-000-0	PURCHASED SERVICES	3,440.00
252-512380-000-000-0	TRAVEL - ELEM	0.00
252-512410-000-000-0	SUPPLIES - ELEM	2,500.00
252-515110-000-000-0	SALARIES - SECONDARY	5,000.00
252-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	597.00
252-515220-000-000-0	FICA	383.00
252-515240-000-000-0	HEALTH INS	0.00
252-515280-000-000-0	RETIREMENT SICK LEAVE	58.00
252-515310-000-000-0	PURCHASED SERVICES	3,439.00
252-515380-000-000-0	TRAVEL - SEC	0.00
252-515410-000-000-0	SUPPLIES - SEC	2,500.00
	**TOTAL EXPENDITURES	23,955.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	IDEA PART B SCHOOL AGE	
257-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
257-445600-000-000-0	FEDERAL ASSISTANCE	51,351.00CR
257-445601-000-000-0	FEDERAL ASSISTANCE- 611 GRANT	0.00
	**TOTAL REVENUE	51,351.00CR
		=====
257-512110-000-000-0	ELEM TEACHER AIDE	0.00
257-512111-000-000-0	SPEC ED TECH SAL	0.00
257-512111-100-000-0	EXTENDED YR-ARRA	0.00
257-512112-000-000-0	SPEECH PATH-SALARY	0.00
257-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00
257-512220-000-000-0	FICA - SPEC ED	0.00
257-512240-000-000-0	HEALTH INSURANCE - SPEC ED	0.00
257-512280-000-000-0	UNUSED SICK LEAVE - SPEC ED	0.00
257-512310-000-000-0	PURCHASED SERVICES	0.00
257-512310-100-000-0	PURCH SERV-ARRA	0.00
257-512380-000-000-0	ELEM TRAVEL	0.00
257-512380-100-000-0	ELEM TRVL-ARRA	0.00
257-512410-000-000-0	ELEM TEACHING SUPPLIES	0.00
257-512410-100-000-0	ELEM SUPPLIES-ARRA	0.00
257-512550-000-000-0	ELEM. EQUIPMENT	0.00
257-515110-000-000-0	SECONDARY TEACHER AIDE	0.00
257-515210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00
257-515220-000-000-0	FICA - SPEC ED	0.00
257-515240-000-000-0	HEALTH INSUR - SP ED	0.00
257-515280-000-000-0	RETIREMENT SICK LEAVE - VI-B	0.00
257-515380-000-000-0	SECONDARY TRAVEL	0.00
257-515380-100-000-0	SECOND TRVL-ARRA	0.00
257-515410-000-000-0	SECONDARY TEACHING SUPPLIES	0.00
257-515410-100-000-0	SECOND SUPPLIES-ARRA	0.00
257-515550-000-000-0	SEC. EQUIPMENT	0.00
257-521110-000-000-0	SPEC ED AIDE	35,000.00
257-521210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	4,179.00
257-521220-000-000-0	FICA-SPEC ED	2,678.00
257-521240-000-000-0	HEALTH INSURANCE - SPEC ED	0.00
257-521280-000-000-0	RETIREMENT SICK LEAVE - SPEC ED	406.00
257-521310-000-000-0	PURCHASED SERVICES	5,088.00
257-521380-000-000-0	TRAVEL - SPEC ED	0.00
257-521410-000-000-0	SUPPLIES - SPEC ED	2,000.00
257-521411-000-000-0	SUPPLIES - IDEA PART B 611 GRANT	0.00
257-521550-000-000-0	EQUIPMENT - SPEC ED	0.00
257-616100-000-000-0	SALARY-RELATED SERV/PSYCH	0.00
257-616300-000-000-0	PROFESSIONAL DEVELOPMENT	2,000.00
257-616400-000-000-0	SUPPLIES-RELATED SERVICES	0.00
	**TOTAL EXPENDITURES	51,351.00
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ACCOUNT	DESCRIPTION	Prop Budget
IDEA PART B PRESCHOOL FUND		
258-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
258-445600-000-000-0	FEDERAL ASSISTANCE	4,863.00CR
258-445601-000-000-0	FEDERAL ASSISTANCE-ARRA	0.00
	**TOTAL REVENUE	4,863.00CR

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258-512110-000-000-0	ELEM TEACHER AIDE	0.00
258-512110-100-000-0	ELEM AIDE-ARRA	0.00
258-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00
258-512220-000-000-0	ELEM FICA	0.00
258-512220-100-000-0	ELEM FICA-ARRA	0.00
258-512240-000-000-0	HEALTH INSUR - PRESCHOOL	0.00
258-512280-000-000-0	RETIREMENT SICK LEAVE	0.00
258-512310-000-000-0	PURCHASED SERVICES	0.00
258-512380-000-000-0	ELEM TRAVEL	0.00
258-512410-000-000-0	ELEM TEACHING SUPPLIES	0.00
258-512410-100-000-0	ELEM SUPPLIES-ARRA	0.00
258-522110-000-000-0	AIDE	4,025.00
258-522210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	483.00
258-522220-000-000-0	FICA	308.00
258-522280-000-000-0	RETIREMENT SICK LEAVE	47.00
258-522310-000-000-0	PURCHASED SERVICES	0.00
258-522380-000-000-0	TRAVEL	0.00
258-522410-000-000-0	SUPPLIES	0.00
	**TOTAL EXPENDITURES	4,863.00

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ACCOUNT	DESCRIPTION	Prop Budget
STATE-BASED MEDICAID		
260-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
260-320100-000-000-0	FUND BALANCE - STATE-BASED MEDICAID	0.00
260-445100-000-000-0	FEDERAL ASSISTANCE	0.00
260-445600-000-000-0	FEDERAL ASSISTANCE	0.00
	**TOTAL REVENUE	0.00
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260-512110-000-000-0	SALARIES	0.00
260-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00
260-512220-000-000-0	EMPLOYER'S FICA	0.00
260-512240-000-000-0	BENEFITS-HEALTH INSURANCE	0.00
260-512280-000-000-0	RETIREMENT SICK LEAVE	0.00
260-512310-000-000-0	PURCHASED SERVICES	0.00
260-512380-000-000-0	TRAVEL - ELEM	0.00
260-512410-000-000-0	SUPPLIES - ELEM	0.00
260-515380-000-000-0	TRAVEL - SECONDARY	0.00
260-515410-000-000-0	SUPPLIES - SECONDARY	0.00
	**TOTAL EXPENDITURES	0.00
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ACCOUNT	DESCRIPTION	Prop Budget
	TITLE IVA	
261-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00
261-445100-000-000-0	FEDERAL ASSISTANCE	10,000.00CR
	**TOTAL REVENUE	10,000.00CR
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261-512110-000-000-0	TITLE IVA SALARIES	8,282.00
261-512210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	989.00
261-512220-000-000-0	ELEM PROGRAM FICA	633.00
261-512240-000-000-0	HEALTH INS - ELEM	0.00
261-512280-000-000-0	ELEM RETMT SICK LEAVE	96.00
261-512310-000-000-0	TITLE IVA PURCHASED SERVICES	0.00
261-512380-000-000-0	TITLE IVA ELEM TRAVEL	0.00
261-512410-000-000-0	TITLE IVA ELEM SUPPLIES	0.00
261-515380-000-000-0	TITLE IVA SEC TRAVEL	0.00
261-515410-000-000-0	TITLE IVA SEC SUPPLIES	0.00
	**TOTAL EXPENDITURES	10,000.00
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ACCOUNT	DESCRIPTION	Prop Budget
	TITLE II-A IMPRV TEA QUALITY	
271-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
271-445600-000-000-0	FEDERAL ASSISTANCE	4,230.00CR
	**TOTAL REVENUE	----- 4,230.00CR =====
271-512110-000-000-0	ELEM TEACHER/AIDE SALARY	0.00
271-512111-000-000-0	ELEM INTERN PRINC STIPEND	0.00
271-512210-000-000-0	ST/EMP PAID RETIREMENT	0.00
271-512220-000-000-0	ELEM PROGRAM FICA	0.00
271-512240-000-000-0	ELEM HEALTH INSURANCE	0.00
271-512280-000-000-0	ELEM RETMT SICK LEAVE	0.00
271-512310-000-000-0	PURCH SERVICE - ELEM	282.00
271-512380-000-000-0	TRAVEL - ELEMENTARY	0.00
271-512410-000-000-0	SUPPLIES - ELEMENTARY	0.00
271-515110-000-000-0	SECOND TEACHER SALARY	0.00
271-515210-000-000-0	ST/EMP PAID RETIREMENT	0.00
271-515220-000-000-0	SECOND PROGRM FICA	0.00
271-515280-000-000-0	SECOND RETMT SICK LEAVE	0.00
271-515310-000-000-0	PURCH SERVICE - SECOND	0.00
271-515380-000-000-0	TRAVEL - SECONDARY	0.00
271-515410-000-000-0	SUPPLIES - SECONDARY	283.00
271-632110-000-000-0	SALARY-ADMINISTRATION	3,400.00
271-632210-000-000-0	ST/EMP PD RET-ADMIN	0.00
271-632220-000-000-0	FICA - ADMIN	260.00
271-632240-000-000-0	HEALTH INSUR-ADMIN	0.00
271-632280-000-000-0	RETRMNT SL-ADMIN	5.00
	**TOTAL EXPENDITURES	----- 4,230.00 =====

ACCOUNT	DESCRIPTION	Prop Budget
FOOD SERVICE FUND		
290-320000-000-000-0	BUDGET BALANCE CARRY FWD	0.00
290-416100-000-000-0	LUNCH SALES-PUPILS	14,500.00CR
290-416200-000-000-0	LUNCH SALE - ADULTS	450.00CR
290-416900-000-000-0	OTHER FOOD SALES-CATERING	350.00CR
290-416901-000-000-0	OTHER VENDING MACH SALES	0.00
290-445500-000-000-0	FEDERAL ASSISTANCE	30,300.00CR
290-445900-000-000-0	DONATED COMMODITY REVENUE	4,600.00CR
290-460000-000-000-0	TRANSFER IN	20,000.00CR
	**TOTAL REVENUE	70,200.00CR
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290-710110-000-000-0	SALARIES-FOOD SERVICE	30,540.00
290-710210-000-000-0	STATE/EMPLOYER PAID RETIREMENT	0.00
290-710220-000-000-0	FICA-LUNCH	0.00
290-710240-000-000-0	HEALTH INSURANCE-FOOD SERVICE	0.00
290-710270-000-000-0	WORKMANS COMP - LUNCH	0.00
290-710280-000-000-0	RETIREMENT SICK LEAVE	0.00
290-710380-000-000-0	TRAVEL	1,500.00
290-710410-000-000-0	SUPPLIES - MISCELLANEOUS	3,000.00
290-710450-000-000-0	FOODS	30,260.00
290-710451-000-000-0	FOODS-CATERING EXP	0.00
290-710490-000-000-0	SALES TAX EXPENSE	300.00
290-710491-000-000-0	DONATED COMMODITY EXPENSE	4,600.00
	**TOTAL EXPENDITURES	70,200.00
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ACCOUNT	DESCRIPTION	Prop Budget
PLANT FACILITIES FUND		
420-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	760,698.00CR
420-411100-000-000-0	SCH PLANT FAC. LEVY	0.00
420-412100-000-000-0	TAXES-PLANT FACILITY	132,920.00CR
420-413000-000-000-0	PENALTY AND INTEREST ON TAXES	0.00
420-415000-000-000-0	EARNINGS ON INVESTMENT	0.00
420-419900-000-000-0	OTHER REVENUE	0.00
420-419901-000-000-0	OTHER LOCAL REVENUE	0.00
420-437000-000-000-0	LOTTERY/ADDNL STATE MAINT	33,000.00CR
420-439000-000-000-0	OTHER STATE REVENUE	0.00
420-460000-000-000-0	TRANSFER IN	34,460.00CR
	**TOTAL REVENUE	961,078.00CR
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420-810530-000-000-0	BUILDINGS-MAINTENANCE	41,000.00
420-810537-000-000-0	BUILDINGS - SHOP DRAIN	0.00
420-810550-000-000-0	BUILDINGS - HS CONCESSION REMODEL	10,000.00
420-810551-000-000-0	EQUIPMENT- CLASSROOMS	6,500.00
420-810553-000-000-0	EQUIPMENT - LUNCH ROOM	0.00
420-810554-000-000-0	EQUIPMENT - LOCKER ROOMS	35,000.00
420-810555-000-000-0	EQUIPMENT - TECHNOLOGY	14,000.00
420-810560-000-000-0	EQUIPMENT-TRANSPORTATION	55,000.00
420-810561-000-000-0	EQUIPMENT-TRAVELING BUS	0.00
420-810600-000-000-0	LOAN REPAYMENT	0.00
420-920800-000-000-0	TRANSFER OUT	0.00
	**TOTAL EXPENDITURES	161,500.00