

AGENDA  
Annual Board Meeting of Board of Trustees  
Mackay School District #182  
Budget Hearing  
June 10, 2024 at 6:30 p.m. – High School Library

Call to Order

Pledge of Allegiance

Budget Hearing - Action Item

- A. 2023-2024 Amended Budget
- B. 2024-2025 Budget

Action Item - Consent Agenda

Approval of:

- A. Meeting Minutes 05/13/2024 & 05/23/2024
- B. Financial Reports; District, Student Accounts, Surplus, Lunchroom-none
- C. District Bills dated 06/6/2024
- D. Student Discipline Report
- E. Resignation; Joe Woodman

Payment of District Bills dated 6/10/2024

Public Input - Please refer to policy 4105 at [www.mackayschools.org](http://www.mackayschools.org)

Administrative and Board Reports

- A. Mrs. Buescher - Superintendent Report
- B. Mrs. Fullmer – Principal Report
- C. Board Compliments and Commendations

III.

Information items

- A. ISEE
- B. Possible Water Issues
- C. Minor Policy Changes:
  - 1303 Policies and Procedures to Review Annually
  - 3550P Removal of Student During Schools Hours
  - 4400 Relations with the Law Enforcement and Child Protection Agencies
  - 5500 Personnel Files
  - 5500P Procedures for Releasing Personnel Records to Hiring School Districts
- D. Policies First Reading:
  - 1. 9605 Facilities Separated by Sex
  - 2. 9802 Display of the National Motto
  - 3. 3345 Restraint and Seclusion
  - 4. 3345F Restraint and Seclusion Reporting Form
  - 5. 3545 Student Questioning and Arrests
  - 6. 4410 Investigations and Arrests by Police - Delete (no longer needed)

Action Items

- A. Open of Bids (fuel, track)
- B. Building Project Manager
- C. Textbook adoption
- D. Spring Coaching & AD recommendations
- E. Calendar Change 2024-2025
- F. Athletic Schedules
- G. Trustee Vacancy Zone 2
- H. Policies:
  - 1. 4140 Visitors to the Schools (2nd reading)
  - 2. 4420 Visits to District Property by Sex Offenders (2nd reading)
  - 3. 4510 Public Gifts to the Schools: Donations of Materials/Equipment Affecting Building Structure of Maintenance (2nd reading)
  - 4. 7408 Entering into Professional Service Contracts with Design Professionals, Construction Managers, and Professional Land Surveyors (2nd reading)
  - 5. 7440 District Credit Cards (2nd reading)

Executive Session per Idaho Code 74-206 (1) (a) - "to consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need...." Executive Session per Idaho Code 74-206 (1) (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;

Return to Open Session

Action Items

- A. Personnel

III.

Information

- A. Items for Future Board Meetings

Adjournment

NOTICE OF BUDGET HEARING

MACKAY JOINT SCHOOL DISTRICT #182  
 CUSTER AND BUTTE COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN that a meeting of the Board of Trustees of Mackay Jt. School District #182, Custer and Butte Counties, Idaho, will be held on June 10<sup>th</sup>, 2024 at 6:30 p.m. in the High School Library, at which meeting there shall be a public hearing on the maintenance and operation budget and all other budgets for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the District Office from the date of this notice until the date of the hearing.

-This budget hearing is called pursuant to Section 33-801. Idaho Code as amended.

Jodi McAfee, Business Manager

ΣSUMMARY STATEMENT 2024 2025 SCHOOL BUDGET  
 ALL FUNDS

Posted June 1, 2024

MACKAY SCHOOL DISTRICT #182

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025
	Beginning Balances	465,374CR	544,980CR	635,785CR	535,423CR	1,980,315CR			
#39	Local Revenue	119,440CR	116,348CR	140,247CR	150,564CR	193,970CR	320,610CR	485,089CR	194,896CR
#55	County Revenue								
	State Revenue		1,960,627CR		2,303,974CR	145,589CR	108,595CR	149,324CR	73,260CR
	Federal Revenue	14,692CR	16,092CR	30,483CR	26,075CR	272,615CR	281,602CR	386,869CR	210,908CR
#72	Other Sources								
#76	Transfers					63,927CR	58,000CR	31,200CR	28,300CR
	TOTALS	2,491,530CR	2,638,047CR	3,156,678CR				4,661,907CR	

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025
	100	Salaries			1,605,350		131,440	150,993	184,173	149,113
	200	Benefits	324,078	363,024	600,365	607,135	26,912	24,901	34,702	30,052
	300	Purchased Services	397,457	398,575	390,682	390,203	47,798	23,869	191,117	91,494
	400	Supplies & Materials	270,119	283,832	322,776	331,531	163,098	140,187	356,707	318,386
	500	Capital Outlay	55,000	97,541	5,000	5,000	172,463	214,182	615,365	651,190
#60	600	Debt Retirement								
	700	Insurance & Judgments	28,474	30,200	38,575	36,450				
	800	Transfers	63,927	67,354	31,200	28,300				
		Contingency Reserve	59,734	69,658	162,730					
#73		Unappropriated Balances					2,114,705	2,472,185		
		TOTALS	2,491,530						4,661,907	4,198,978

Budget Ljne	REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024
	Beginning Balances	465,374CR	544.980CR	535,785CR	635,785CR	1,980.315CR	2,257.439CR	CR	
	Local Revenue	119.440CR	116,348CR	128.067CR	140.247CR	193.970CR	320,681CR	167,110CR	485,089CR
	County Revenue								
	State Revenue			2,350.163CR		145.589CR	108.595CR	101.482CR	149.324CR
	Federal Revenue	14.692CR	16.092CR	30,483CR	30,483CR	272,615CR	281,602CR	237,703CR	386,869CR
#72	Other Sources								
#76	Transfers					63.927CR	58,000CR	31,200CR	31,200CR
TOTALS		2,491.530CR			3,156.678CR		3,026.317CR		4,661.907CR

GENERAL M & O FUND											ALL ÖTHER FUNDS			
Budget Line	OBJ#	EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Amended Budget 2023-2024				
	100	Salaries	1,292.741			1,605.350	131.440	150,993	185.173	184,173				
	200	Benefits	324,078	363,024	586,549	600,365	26,912	24,901	311802	34,702				
	300	Purchased Services	3971457	398,575	376,852	390,682	47,798	23,869	132,437	191,117				
	400	Supplies & Materials	270,119	283.832	315.962	322,776	163,098	140,187	286.675	356,707				
	500	Capital Outay	55.000	97,541	5.000	5.000	172,463	214,182	325.000	615,365				
	600	Debt Retirement						0						
#60	700	Insurance & Judgments	28,474	30,200	31,900	38,575								
	800	Transfers	63,927	67,354	31,200	311200								
		Contingency Reserve	59,734	69,658	113,825	162,730								
		Unappropriated Balances						2,472.185	2,8511359					
TOTALS			2,491,530	2,638.047	3,044.498	3,156.678								